

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 26, 1996

SUBJECT: **HB 2670 - SB 2952**

This bill, if enacted, will require the seizure and forfeiture of the motor vehicle of any person convicted of driving under the influence for the second or subsequent time.

The fiscal impact of this bill is estimated to increase state expenditures by a total of \$201,515; including \$130,715 recurring and \$70,800 one-time.

	<u>No.</u>	<u>Recurring</u>	<u>One-Time</u>
Attorney 3	2	\$ 57,192	
Secretary	1	14,100	
Benefits		17,823	
Total Personnel		89,115	
Equipment/Supplies		31,600	40,800
Other Costs		10,000	
System Changes			30,000
Total Costs		<u>\$ 130,715</u>	<u>\$ 70,800</u>

The fiscal impact from enactment of this bill is also estimated to increase state revenues. The amount of increase will depend upon the number of vehicles forfeited under the provisions of the bill and cannot

be determined but is estimated to exceed \$500,000 from forfeited cost bonds and revenues from the sale of seized vehicles.

The fiscal impact of this bill is also estimated to increase local government revenues from the sale of forfeited vehicles. The amount of increase cannot be determined but is estimated to exceed \$1,000,000.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James A. Davenport". The signature is written in a cursive style with a large, stylized initial "J".

James A. Davenport, Executive Director